

# WORK PRIORITIES FOR 2024-2025




## II LEVEL | DRONES AND MISSILE DEBRIS PROTECTION

46 elements

| 36 EL | 10 EL |
|---|---|
| Done | In progress |

In total, major construction works were completed on **36 elements** (31 ATs, 1 GIS and 3 switchgear) at **20 substations** in 14 **regions** of the country

In total, **27 autotransformers** were installed in protective structures at **19 SSs** in **13 regions**

In total, **18 autotransformers** were connected in protective structures at **14 SSs** in **11 regions**

**COMPLETION DATE OF 38 ELEMENTS**

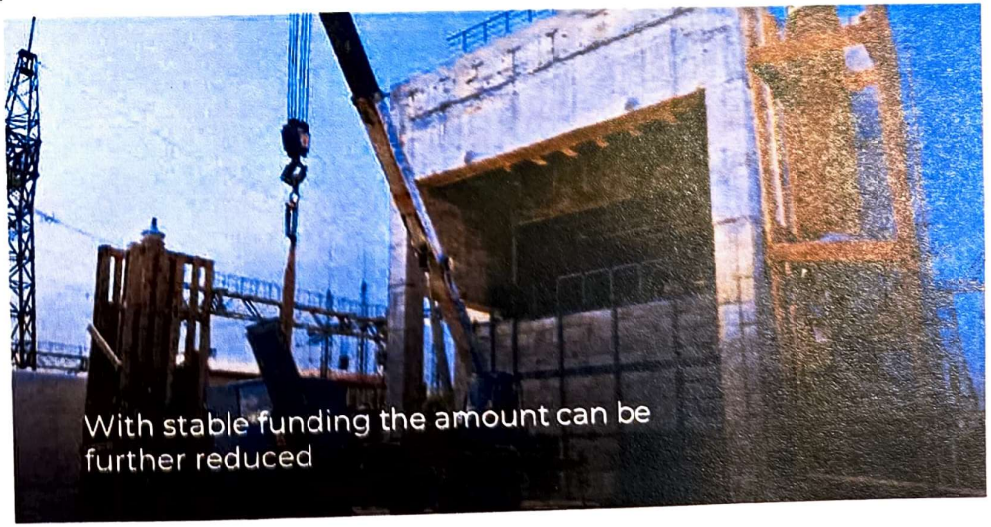
December 2024 (3 additional elements in the current year)

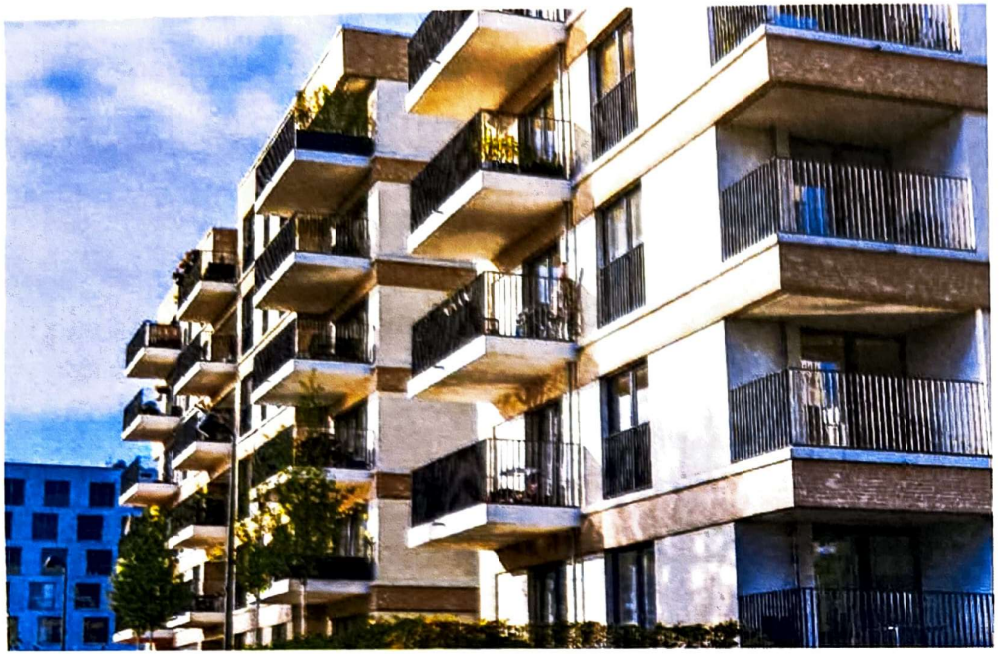
## III LEVEL | MISSILE PROTECTION

As of today, the average readiness of 22 protective structures in 14 regions is **25%.**

The level of readiness of the first priority protective structures (11 PS in 10 regions) varies **from 10% to 56%.**

| | billion UAH |
|---|---|
| **PRIMARY BUDGET** of I priority 11 priority substations | **79,3** |
| **FINANCED** of I priority | **5,3** |
| **REDUCED** by optimising contracts | ↓ **8,6** |
| **REDUCED** by optimising the project design | ↓ **7,6** |
| **CURRENT BUDGET** reduced by 20% | **57,8** |





# CONSTRUCTION OF SOCIAL HOUSING

## PROJECT OBJECTIVE

Return of Ukrainians home

**50 ths.**
apartments

**150 ths.**
internally displaced persons (IDPs)

**UAH 124 bn**

## PROJECT GEOGRAPHY

Lviv, Poltava, Ivano-Frankivsk, Khmelnytskyi, Uzhhorod, Ternopil, Vinnytsia, Cherkasy, Kropyvnytskyi, Brovary, Rivne, Lutsk, Bila Tserkva, Zhytomyr, Bucha

## IMPLEMENTATION PERIOD

18 months

**75%** State budget + funds from IFIs

**25%** funds from local budgets

**COST per 1 m²** = UAH 41 285

## TARGET GROUPS

- IDPs with limited income
- Critical infrastructure workers
- Military personnel without permanent housing
- People in need of support

## LEGAL ASPECTS

- The apartments are not subject to privatisation and will remain social housing for at least 20 years
- The project envisages self-sufficiency through the rental of residential and non-residential premises

## COST OPTIMISATION

- Use of local building materials, energy efficiency of buildings, reuse of projects

## RECOVERY AGENCY

Chief fund manager, moderation and project development

## COMMUNITIES

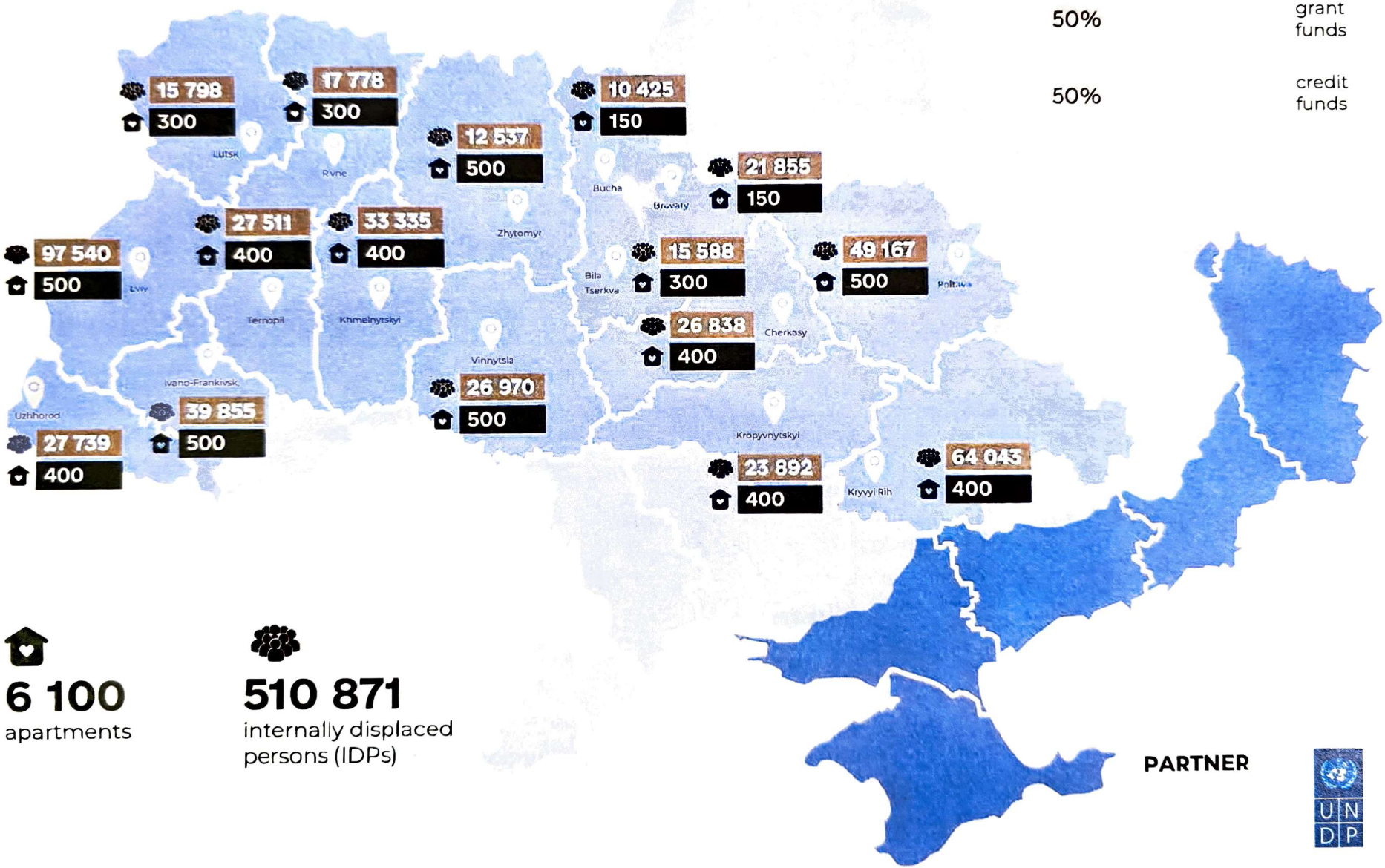
Project implementer

# CONSTRUCTION OF SOCIAL HOUSING. THE FIRST 6,200 APARTMENTS

## 💰 EUR 400 million

50% grant funds

50% credit funds

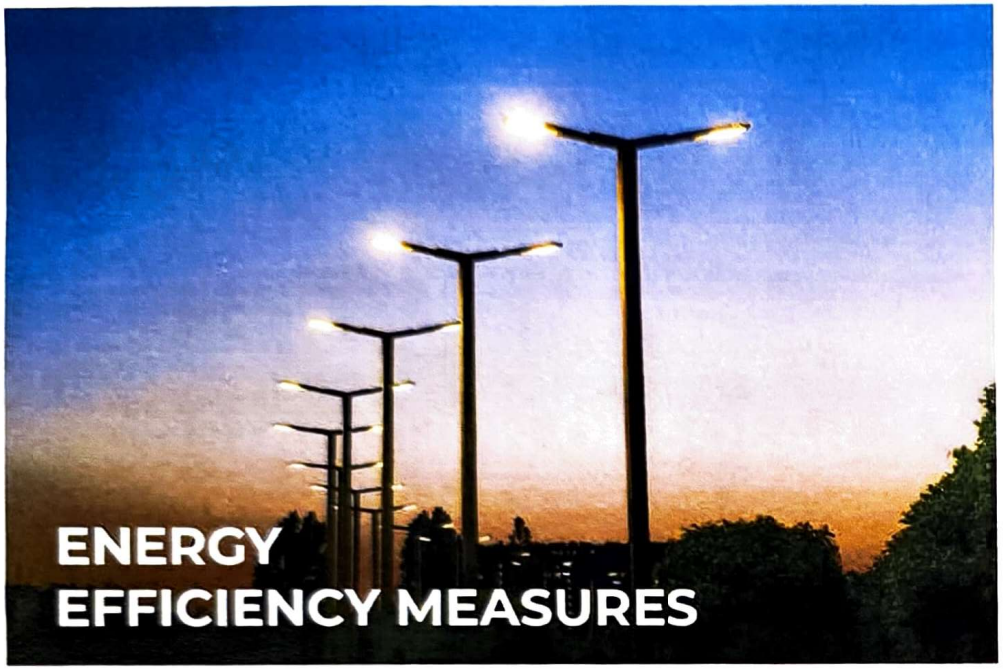



**6 100**
apartments

**510 871**
internally displaced persons (IDPs)

**PARTNER**

UNDP



# ENERGY EFFICIENCY MEASURES

## PROJECT OBJECTIVE

Replacement of outdated street lighting in communities with more modern and energy-efficient lighting

**2 mln**
lamps with a dimming system

**PROJECT PAYBACK**
4 years

**PROJECT GEOGRAPHY**
All of Ukraine

**IMPLEMENTATION PERIOD**
2025 - 2026

**EQUIPMENT COST** — **UAH 8 billion**

## FUNDING MECHANISM

- Grants for frontline communities
- Co-financing from partner funds, local budgets, loans

## ECONOMIC EFFECT

**582.5 GWatt**
Electricity savings in 1 year

**262 ths. tons**
CO2 emission savings per year

## SECURITY

**Reduced accidents** on the road

**POTENTIAL PARTNERS**
Ukrainian producers
PHILIPS
OSRAM
VARTA

**RECOVERY AGENCY**
Technical support, moderation, training

**COMMUNITIES**
Project implementer



# CONSTRUCTION OF SOLAR POWER PLANTS FOR CRITICAL INFRASTRUCTURE

**PROJECT BUDGET**

**UAH 10 billion**

## ECONOMIC EFFECT

**ENERGY INDEPENDENCE**
Reducing dependence on blackouts

**DECENTRALISATION**
Creation of autonomous energy sources

**REDUCTION OF COSTS**
for electricity with increasing tariffs

**SUSTAINABILITY**
Increased reliability of critical infrastructure

**LOWER ENERGY COSTS**

**REDUCTION OF CO2 EMISSIONS**

## PROJECT OBJECTIVE

Uninterrupted operation of water utilities and other critical infrastructure facilities



**400 mW**
Capacity

**PROJECT PAYBACK**
up to 4 years

**PROJECT GEOGRAPHY**
All of Ukraine

**IMPLEMENTATION PERIOD**
2025

**RECOVERY AGENCY**
Technical support, moderation, training

**COMMUNITIES**
Project implementer



# CONSTRUCTION OF A WATER SUPPLY SYSTEM IN MYKOLAIV

**PROJECT OBJECTIVE**

Water supply to 500+ thousand residents of Mykolaiv

**65.2 km**

Water supply in 2 pipelines with a diameter of 1000 mm

**160 ths m3**

Capacity per day

**PROJECT GEOGRAPHY**

Mykolaiv

**IMPLEMENTATION PERIOD**

November 2024 - August 2025

**PROJECT BUDGET** — **UAH 8.7 billion**

Demand in 2024
**UAH 5.2 billion**

Demand in 2025
**UAH 3.5 billion**

## II stage

For the complete water supply system launch, additional work is required:

→ **WATER PURIFICATION**

**UAH 6 billion**
Reconstruction of sewage treatment facilities

або

**UAH 1.8 billion**
SUEZ modular treatment structures

→ **RECONSTRUCTION OF THE OKTYABRSKY RESERVOIR**

**UAH 5.9 billion**

Also, it is planned to build solar power plants to ensure the operation of pumping stations (2 pcs.) and water intake (1 pc)

**PARTNERS**

THE WORLD BANK · USAID · JICA · egis · suez · unicef

**RECOVERY AGENCY**

Project implementer

**INTERNATIONAL PARTNERS**

Consulting and independent technical supervision



**PROJECT BUDGET**

**UAH 5 billion**

**MAIN FACILITIES**

- Departments for physical and psychological rehabilitation, social adaptation and vocational training
- Treatment and diagnostic centres
- Prosthetics departments
- Premises for cultural and educational events
- Sports complexes with swimming pools
- Recreation areas and parks

# NATIONAL REHABILITATION CENTRE CONSTRUCTION

(MINISTRY OF DEFENCE OF UKRAINE)



**PROJECT OBJECTIVE**

Establishment of a modern medical facility for the rehabilitation of military personnel and war veterans. Capacity - 1 thousand patients

**20 ha**

Total area

**PROJECT GEOGRAPHY**

Kyiv region,
Bucha community, village of Vorzel

**IMPLEMENTATION PERIOD**

2025 - 2027

**RECOVERY AGENCY**

Project implementer

**INTERNATIONAL PARTNERS**

Consulting and independent technical supervision



# PIPELINE CONSTRUCTION FOR MINE WATER DISCHARGE FROM THE SVISTUNOV GULLY

**DEMAND IN 2024**

**UAH 250 million**

**RESULT**

700 thousand people with quality drinking water

**ACTIONS TAKEN**

A draft resolution was developed to allocate funds from the Fund for Elimination of the Consequences of Armed Aggression and to amend Resolution No. 566

**PROJECT OBJECTIVE**

- To ensure continuous water supply for Kryvyi Rih, Apostolove and Zelenodolsk community
- To eliminate the threat of accidents and flooding due to the accumulation of excess mine water



**6.7 km**
Pipeline length with a diameter of 1000 mm

**4 pcs**
Number of cameras

**PROJECT GEOGRAPHY**

Kryvyi Rih district, Dnipro region.

**IMPLEMENTATION PERIOD**

January 2025

**RECOVERY AGENCY**

Project implementer

**INTERNATIONAL PARTNERS**

Consulting and independent technical supervision



# FRONTLINE LOGISTICS

IMPLEMENTATION PERIOD

2025

**PROJECT OBJECTIVE**

To ensure that no military or humanitarian cargo is stopped on the roads

REQUIRE REPAIR

**ROADS OF NATIONAL IMPORTANCE**

**6 500 km**
length

**UAH 7.9 billion**
demand

**ROADS SUPPORTING MILITARY LOGISTICS**

(cargo delivery, evacuation of the wounded, logistics to the front line)

**3 600 km**
length

**UAH 4.2 billion**
demand

# EXPORT

IMPLEMENTATION PERIOD

2025

**PROJECT OBJECTIVE**

export support

**70%**
of exports after the beginning of full-scale war are delivered by automotive transport

**1**
**Opening of a new** checkpoint (Bila Tserkva)

**8**
**Reconstruction and refurbishment** of checkpoints



# SOCIAL RECONSTRUCTION CONTINUES

**574** facilities

**82** tenders

**79** agreements

**3,8** billion UAH

**521** Accommodation

**14** Social infrastructure

**27** Street and road infrastructure

**8** Administrative infrastructure

**4** Housing and communal services






The Fund for Elimination of the Consequences of Armed Aggression

# INDUSTRIAL CONSTRUCTIONS: BRIDGES, FLYOVERS, OVERPASSES

**137** **DESTROYED/ DAMAGED**
on the territory controlled by Ukraine



Partner countries that provided industrail constructions

2024

**IN PROGRESS**

**53**

**38** - renovation
**15** - emergency

**TRAFFIC IS OPEN**

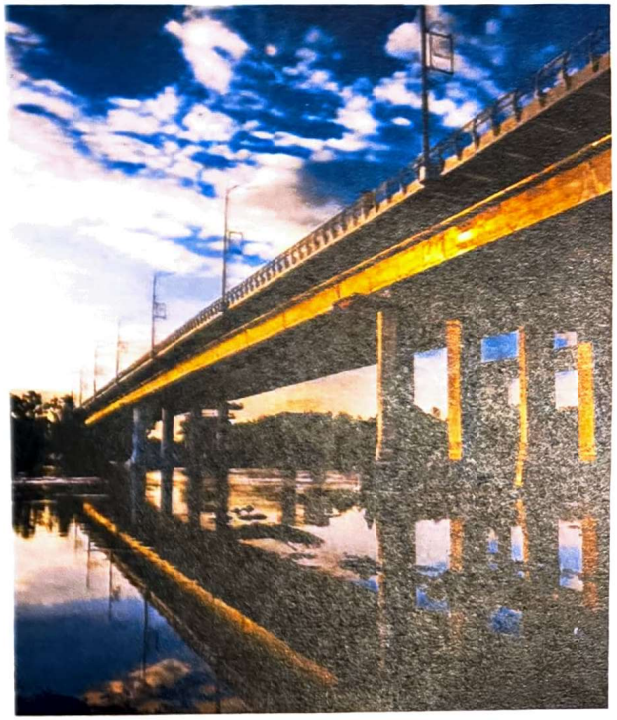
**22**

**15** - renovation
**7** - emergency

2022-2023

**REPAIRED**

**330**






# TRANSFORMATION OF THE RECOVERY AGENCY AND SERVICES

**PROJECT OBJECTIVE**

Transforming into a transparent and effective accountable structure with a clear division of functions and control mechanisms

## TRANSFORMATION OF THE AGENCY

- **To establish an international advisory board** of former ministers of transport, energy and national agency heads to help shape the strategic vision for major infrastructure projects
- To update the organisational structure
- To develop control mechanisms in line with the EU Pillars and international standards
- To update internal regulations and policies, and to comply with regulatory requirements
- To standardise the system of regular reporting

## ESTABLISHING A CENTRAL PROCUREMENT ORGANISATION (CPO)

**To establish a CPO in the structure of the Recovery Agency**

To attract best experts on the market terms with engineering and procurement expertise and engage them in complex, high-cost and repetitive projects

## STRENGTHENING THE PROJECT MANAGEMENT TEAM (PMT)

For effective and rapid implementation of recovery projects funded by IFIs